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Rector's Annual Report

Beloved,

Thinking back to this time last year I am struck by how different 2024 turned out than how I expected it to. While some of the surprises of this year were sad, I am not saying that the year was disappointing, just that it was much different than what I expected at the beginning of the year, there was certainly plenty of good surprises throughout the year too. The biggest change, and one of the sad ones, was Jacob moving to Florida and finishing his time as our Organist and Choir Director after more than six years at St. John's. I was as surprised as everyone else by this. Following Jacob's departure I expected to have a new organist in place in the early fall. As we all know, those expectations were off as well, as we finished out the year with that unsettled. I am excited for Adam Schneider to join us as Organist and Choir Director in a couple of weeks, not just because we have been without someone in the position for so long, but because I am excited for the opportunity to work alongside Adam and to see what he and our choir will do this upcoming year.

While 2024 didn't turn out quite as expected and included some sad moments and losses, overall it was a great year. Last year I reported that in 2023 we had more baptisms at St. John's than any year going back fourteen years. This year we had even more baptisms, our Baptismal Register goes back to 2007, which had been the year with the most baptisms. With twenty baptisms, 2024 had one more baptism than that year. In addition to a record number of baptisms our parish family continued to grow with new members joining us nearly every month this year.

Looking ahead to 2025 I am excited about the possibilities ahead of our St. John's family. It took a while to find a new Organist and Choir Director but as I said I am very excited for Adam Schneider to take over that role and begin to lead our music ministries here at St. John's. We will also be creating a new staff position this year to handle parish communications. This is exciting for a couple of reasons. First, we will be able to do a better job communicating with you all and with our community about all the wonderful things going on at St. John's, allowing us to better live out our mission here in Barrington and our greater community. The other reason is that we are able to add a staff position not only without increasing what we withdraw from our invested funds but actually reducing the expected withdrawal from our invested funds compared to previous years. In a time when not just churches but most nonprofits are struggling with difficult budget decisions based on lessening incomes, St. John's is growing and expanding our ability to live out our mission.

We can't be sure about what this year will bring but I am sure that St. John's will continue to be a parish family marked by kindness, compassion, and love. To quote our mission statement, St. John's will continue to be: a community of Christians committed to the care, nourishment, and spiritual growth of all.

I look forward to serving Christ and our neighbors with you all in this coming year.

Yours in Christ,

Patrick+

Annual Wardens Report 2025

It has been another busy year at St. John's. Thanks to our staff and volunteers, our many Ministries continue to thrive, Membership is growing, and our finances are strong. Your Vestry has been busy overseeing several projects and planning for St. John's future.

Highlights include:

Continuing our journey to restore the Memorial Garden to a place that we can all be proud of. A new, and much improved, website. Special thanks to Jenna Medeiros for donating her time to create it.

Work has begun on creating a new Parish Directory under the direction of Junior Warden Wendy Smith.

The Property Committee is in the process of creating a long term Capital Improvement Plan so that we can be proactive in maintaining our property, and make sure we have the resources to fund future projects.

The Vestry continues to work with the Finance Committee to maintain the appropriate balance between risk and reward in our invested funds.

We are happy to report that after a search that took longer than expected, we will have a new Music Director starting next month.

We have thoroughly enjoyed working with the Vestry. We have a great variety of backgrounds, talents, and opinions, which has led us to better decisions. Thanks to all of you, especially retiring Vestry Members Judy Tavares, and long time Treasurer Susan Taylor.

Finally, I want thank Father Patrick. His faith, commitment and hard work are responsible for much of our success.

Steve Primiano – Senior Warden

Wendy Smith – Junior Warden

Church School Annual Report 2025

Church School meets each Sunday from 10 to 10:30. It is open to students from pre-k through fifth grade. Our Church School has grown this past year, with an average of two more children per week and welcoming five new families to our Church School community. Over the course of this past year, the Church School children and families have been invited to take part in several St. John's family events, including King Cake baking and a pancake breakfast, palm cross making, Easter Egg hunt, movie and pizza nights, planting a flower garden, our church picnic, ice cream social, pumpkin painting, trick-or-treating, potluck dinner with gingerbread house decorating, and our Epiphany Pageant. In September, we began Family Service on the last Sunday of the month in place of Church School. This service gives our children and youth an opportunity to participate in "Big Church", serving in different roles of ushers, readers, and acolytes. This has been an excellent way to help with faith formation in our youngest members, not only showing how different roles in our church service work, but that we value their participation as members of our community at St. John's Church.

The children at St. John's have heard many Gospel stories of Jesus and his teachings, and we feel it is important that we try to apply the lessons we learn to our own lives. We talk a lot about being loving, forgiving and generous and how that can look in action. In February, we collected cans and non-perishable food items during our "Souper Bowl of Caring", all of which were donated to the local organization TAP-IN to help those experiencing food insecurity. During the spring we had a diaper drive in honor of Mother's Day, collecting diapers and wipes, which helped out families receiving services through the Women's Resource Center. The children have helped to decorate the food bags for Loaves and Fishes, one of our ministries that provides food, clothing and toiletries to Rhode Islanders experiencing homelessness. In October, the children made posters to help collect pumpkins for the animals at West Place Animal Sanctuary, an animal rescue in Tiverton, RI, which homes and cares for over 100 animals. Most recently, we had a mitten line, where mittens, hats and cold weather items were collected and handed out during Loaves and Fishes in December. We will continue these opportunities to give back over the course of the next year.

For professional development this past year, I took part in the Forma Conference, a ministry of Lifelong Learning at Virginia Theological Seminary where Episcopal educators come together to collaborate, exchange resources and provide support in their ministries. Through this conference I was able to gain new ideas for our classroom and gather a collection of wonderful resources to use.

A huge thank you to Pat Anderson, Wendy Foley, and Susie Holloway, our church school volunteers. Without you, our program could not run! Thank you also to Judy Tavares, Joyce Marabello, Wendy Smith, Liz Hallenbeck, Peter Reid, Mark Heffner, all who helped with our Halloween party and everyone who has shared their time and talents with our Church School this year.

I am looking forward to what 2025 will bring.

Respectfully Submitted,

Caitlin Bogert

Director of Children and Family Ministries

A Message from the Music Ministry

This past April we said goodbye to Jacob Stott after 6 years serving as our Director of Music Programs here at St. John's. Over the past six and a half years Jacob shared not only his musical skill and knowledge but also his humor, kindness and baking skills with our parish family. We will miss him here at St. John's and wish him and Eric the very best as they settle in Florida.

Our choir did a wonderful job leading our music in worship without an organist and choir director throughout the rest of the year. Thank you to all of our choir members for everything you did this past year. Thank you especially to Christine Wallis for helping with music planning and accompanying our worship on the piano for so many Sundays. Thank you also to Luciano Jacques for joining us over the summer on the piano and organ.

We look forward to welcoming Adam Schneider as our Organist and Choir Director in just a couple of weeks. Adam brings a wealth of experience playing the organ and leading choirs in the Episcopal Diocese of Rhode Island and an excitement and passion to not only work with our choirs but to grow both the adult and children choirs.

Stewardship Summary

St. John's Church – 2025 Stewardship campaign – Annual Meeting

The Stewardship Committee wants to thank all of you for allowing us to talk about how the sharing of God's abundance of our money, time, and talent can help us live the life and fulfill the mission set forth for us by Christ.

○ Total pledged for 2025	\$321,048
○ Cards sent out 2025	172
○ Cards returned 2025	107
○ Total pledged for 2024	\$276,794
○ Cards returned 2023	98
○ Total "pledged" for 2023	\$267,000
○ Total cards returned 2023	1046
○ Total "pledged" for 2022	\$273,837
○ Total #cards returned 2022	166
○ Total "pledged" for 2021	\$267,840
○ Total #cards returned 2021	124

In 2024 we once again saw a tremendous outpouring of generosity from our community both in our stewardship campaign and with a number of special gifts and drives throughout the year. Thank you all so much for your continued support of our parish. For the past ten years our pledged income has trended downward each year, for the second year in a row we are going against that trend with an increase of pledged income over against last year.

We are always looking to have a more robust Annual Pledge and Stewardship campaign. If you are interested and willing to help with that please be in touch with Fr. Patrick.

Property Commission Report of Activity for the Year 2024

The Property Commission held monthly meetings to monitor and deal with the challenges to Church Buildings and Grounds we faced during the year. As in the past, David Murray, often assisted by Commission members, handled many issues not listed below to reduce the engagement & expense of outside contractors. We exceeded our annual budget of \$71,450 by 10%, due to some unexpected maintenance items. Following are our some of the matters our committee dealt with during the year.

Tulip Tree – Choate Tree Company removed the Tulip tree located at the southwest corner of the church due to its close proximity to the church. Its roots were pushing the stone wall out.

Stone Wall Rebuild – Maduro Stone Masons restored twelve feet of the southwest corner stone wall.

Church Brick Repair – The lower two courses of brick were pointed across the north and south sides of the church, and expansion joints at the base of the church were re-filled to prevent water and ice damage, also by Maduro Stone Masons.

Side Door Security Camera – PMA Sound installed a security camera on the side door with monitors in our Parish Administration and Rector’s office. In off times, and with few staff, the doors can remain locked. Visitors can now be “buzzed in.”

New Alarm Service – Alert Alarm Systems was contracted to maintain our fire protection panel and inspect our fire alarm, extinguishers, lighting, and fire suppression system for the kitchen. Previously, two separate companies provided these services.

Kitchen Exhaust Fan – A new motor was installed on the roof, also by Alert Alarm Systems.

Encore Improvements – Bibby Construction built a new platform at the bottom of Encore’s door and the storm drain was cleared. The entire entryway was power washed, and the door painted. The front door of Encore, facing County Road, has a new canopy, also by Bibby Construction.

Church Front Door – Doors were removed, and new pressure treated bottom rails were inserted into the core of each door due to wood rot. Aluminum channels were installed to ensure no further deterioration would occur. Matching kick plates and ornate, period hinges were also installed. Commercial door sweeps to reduce winter drafts were also added.

Flat Roof Gutters – Grassley Roofing cleaned all flat roof portions of the offices and school, and all other slant roof gutters, missing shingles were replaced.

Tree Branch Trimming- Along the North Driveway and over portions of the Sunday School Building.

Furnaces (10) and Hot Water Heaters (2)- Repaired as necessary from time to time.

School Roof & Church North Wall- Soft washed to remove moss and lichen by Tee-Cee Blasters.

Ralph Barton, Committee Chairman ~ David Murray, Head of Buildings & Grounds
January 15, 2025

Episcopal Church Women's 2025 Annual Report

ECW welcomed all St. John's Episcopal women at the first 2024 meeting of the year on February 27. A slate of officers was elected, including President Joyce Marabello, Vice President Pat Anderson, Treasurer Charlotte Tracy, and Secretary Nancy Seadale. It was decided to meet four times a year and a variety of thoughtful suggestions were brainstormed to help guide future activities.

ECW was bursting with blooms at the spring meeting on May 15. Following a wine and cheese welcome reception and brief meeting, all enjoyed a fabulous flower arrangement program. Special thanks to Flower Guild members, Pattie Mitchell, Debbie Jerome and Emily Reade, for presenting a very informative, inspirational demonstration.

ECW embraced women helping women at a powerful fall meeting organized by Judy Tavares on September 18. Representatives from the Women's Resource Center shared a heartfelt presentation demonstrating how the center provides vital assistance to women in need of recovery from domestic violence situations. The presenters expressed gratitude for the generous donations that ECW has given in the past to support the center's services.

ECW gathered together at the festively decorated Field Hall to toast good cheer and merry fellowship at the holiday celebration on December 9. A delicious catered dinner was planned by hostesses Emily Reade and Debbie Jerome and the evening included a delightful 12 Days of Christmas joyful game. A brief meeting elected a new slate of ECW officers for the 2025 year, including President Beth Rondeau, Vice President Martha Johnston, Treasurer Charlotte Tracy and Secretary Nancy Seadale. Four future 2025 meetings were scheduled for the second Wednesdays in March, June, September and December.

The first 2025 ECW meeting will be held on March 12 at 5:30 in Field Hall. All St. John's women are members of ECW and may contact Dale West or Nancy Seadale at any time to be added to the ECW email list.

Respectfully Submitted,
Nancy Seadale, ECW Secretary

Beneficiary Name	Amount Given
St. John's Campership Scholarships	900
St. John's Admin	2532
St. John's Capital Improvement	15,000
St. John's Annual Luncheon	1429
Episcopal Charities	5000
Diocese ECW: Fair Share	100
United Thank Offering	300
Barrington Community Scholarship Fund	500
St. Andrew's School Scholarship	500
Tap-In	500
Visiting Nurse Home & Hospice – Portsmouth	500
HopeHealth Hular Hospice Center	500
Sophia Academy	500
Women's Resource Center	1000
Washington National Cathedral	100
Totals	
St John's	19,861
RI Episcopal Diocese	5400
Local Charities	2000
State Charities	2000
National Charities	100
	<hr/>
	49,222

2025 Narrative Budget

Income/Expenses (Ref. #)	2024 Actual	2025 Budget
Pledged Income (1)	328,951	321,048
Plate/Special Offering (2)	14,928	13,000
Miscellaneous (3)	46,043	31,250
Property Use Donation	7,375	6,000
Gifts and Memorials	22,295	10,000
Fundraising (Net Inc. Pumpkins & Lobster)	14,685	12,750
Administrative	1,688	2,500
Program Income (4)	21,650	13,500
Altar Guild	2,312	2,250
Flower Guild	2,982	3,000
Hospitality	844	500
Music	9,997	4,000
Outreach	1,279	1,400
Art Gallery Income	1,858	750
Open Hands Garden	140	100
Youth Income	0	0
Parish Life & Worship	2,238	1,500
Total Operating Income	411,573	378,798
Program Expenses (5)	40,354	37,600
Vestry/Leadership	242	500
Altar Guild	1,462	1,250
Church School	1,650	2,000
Flower Guild	3,872	4,000
Hospitality	844	1,000
Music	21,592	13,000
Rummage Sale	0	0
Outreach	1,688	2,150
Parish Life	2,576	4,000
Staff & Clergy Development	3,910	5,600
Stewardship	248	1,000
Worship	1,764	1,750
Art Gallery Expense	370	350
Youth	136	1,000
Pastoral Care, Adult Ed. and Misc.	0	0
Administration (6)	21,183	25,750
Apportionment (7)	65,539	61,639
Property (8)	78,693	77,733
Compensation (9)	252,561	304,914
Total Operating Expense	458,330	507,636
Net Operating Income	(46,757)	(128,838)

Income / Expenses (Ref. #)	2024 Actual	2025 Budget
Non-Operating Revenue (10)	43,311	26,500
Memorial Garden	7,000	7,500
Rector Discretionary Funds	20,561	4,000
Capital Improvement	750	0
ECW Gift (Capital Improvement)	15,000	15,000
Misc. Income	0	0
Non-Operating Expense (11)	34,986	29,000
Memorial Garden	10,449	10,000
Rector Discretionary Funds	16,250	4,000
Capital Expenses	8,287	15,000
Misc. Expense	0	0
Net Non-Operating Income	8,325	(2,500)
Total Withdrawal from Invested Funds (12)	45,000	131,338
Net Income with Non-Operating	6,568	0

Ministry Reserve Accounts	Ministry Balances Dec. 31, 2024
Altar Guild	\$ 13,673.87
Youth Mission Trip	\$ 17,087.02
Special Music Program	\$ 7,100.00
Royal School of Church Music	\$ 1,665.00
General Music	\$ 17,847.08

Income

(1 & 2) Sources of income recognized in the Budget are as follows:

Pledge, Plate & Special Offerings: This represents funds Pledged and paid to the Church, Plate receipts of cash not attributable to individuals, and Special Offerings such as Christmas and Easter. Based on the Stewardship Campaign of 2025, we anticipate receiving the following amounts from these sources:

Source	2024 Actuals	2025 Budget
Pledges	328,951	321,048
Plate/Special Offering Receipts	14,928	10,000
Total	343,879	331,048

(3) **Miscellaneous Revenue 2025 Budget: \$31,250**

Income derived from donations from property use donations, gifts, fundraising and administrative income.

(4) **Program Income 2025 Budget: \$13,500**

Based on program expectations. (*see below for program explanations*)

Expenses

Program Accounts

(All program budgets are based on program expectations unless otherwise stated.)

(5) **Program Expense 2025 Budget: \$37,600**

Vestry/Leadership Expense 2025 Budget: \$ 500

This budget funds the costs of the Vestry and Leadership Retreats, the membership fee for the Consortium of Endowed Episcopal Parishes, and expenses incurred by Vestry members for conferences they may attend.

Altar Guild 2025 Budget: \$ 1,250

Funds pay for communion wafers, wine, candles, linens and items used in connection with worship.

Church School 2025 Budget: \$ 2,000

Funds provide curriculum materials and classroom and training supplies for the Sunday morning Church School from Pre-K through grade 5. With the exception of our Children & Youth Director, whose full salary is reflected under compensation, all teachers and staff are volunteers.

Flower Guild 2025 Budget: \$ 4,000

Flower Guild funds pay for the Altar flowers on Sundays, special occasions, flower accessories and training workshops for Guild members. Flower Guild is supported primarily by seasonal gift envelopes and special service donations.

Hospitality 2025 Budget: \$ 1,000

Funds pay for Parish receptions, including Sunday morning coffee hours, refreshments and other supplies. All servers are volunteers. ECW contributes to the funding of coffee.

Music Ministry 2025 Budget: \$ 13,000

Funds provide for music, choir vestments and fees for vocalists and guest musicians for worship services. Music is also supported by seasonal Gift Envelopes.

Art Gallery 2025 Budget: \$ 350

Funds are used to run art gallery.

Outreach Ministry 2025 Budget: \$ 2,150

The Outreach Team is committed to *“Demonstrating God’s Love, by Providing Opportunities for Spiritual Growth through Service to Others.”* Their service takes on many forms by supporting local community and out-of-state outreach programs through other parishes and organizations. *Budget Remarks:* Additionally, the ECW receives income from The Encore Shop and those proceeds go in part towards outreach ministry.

Parish Life 2025 Budget: \$ 4,000

Parish Life team provides events throughout the year aimed at gathering parishioners, newcomers and friends together for fellowship, fun, conversation and more.

Staff and Clergy Development 2025 Budget: \$ 5,600

The Clergy and Staff (Parish Administrator, Parish Business Manager, Youth Director, and Music Director) are expected annually to attend a conference or training in a particular area of ministry to learn and bring successful programs and approaches back to the Parish. Funds are used for these conference expenses. Clergy - \$3,600, Staff - \$2,000.

Stewardship 2025 Budget: \$ 1,000

The Stewardship Team provides financial opportunities for members of the Parish to support all the work of the Church. This budget fund covers costs associated with the Annual Stewardship Campaign and Planned Giving programs.

Worship 2025 Budget: \$ 1,750

This program funds items such as devotionals, crosses, bible study materials, communion kits and vestments for acolytes, Eucharistic ministers and others who serve at worship services.

Youth Programming 2025 Budget: \$ 1,000

This budget provides funding for recreational supplies, funds youth gatherings and special events, retreats, and contact ministry.

Non-Program Expenses 2025 Budget: \$ 470,036

(6) Administration 2025 Budget: \$ 25,750

This budget pays for office expenses, such as supplies, telephones, copiers, computer maintenance, postage, bank fees, advertising, and stationery.

Budget Remarks: Budget is based on a review of 2024 expenses. Office Administration receives support for ½ of the copier lease costs and computer equipment as well as coffee hour supplies from the Episcopal Church Women, who raise funds primarily through operations of the Encore consignment shop.

(7) Diocesan Apportionment 2025 Budget: \$ 61,639

Apportionment is the pro-rata assessment of Diocesan expenses to parishes within the Diocese. It pays for Diocesan Expenses and, through the Diocese, for operations of the national Episcopal Church and is calculated based on operating budget from two years prior.

(8) Property Expense 2025 Budget: \$ 77,733

Property (Property Maintenance)

This account pays for upkeep and maintenance of buildings and grounds—including mowing, pruning, snow removal, trash removal, supplies, service contracts and minor electrical, plumbing and carpentry repairs.

Property (Insurance)

The insurance account provides general, property, director's liability insurance, and an umbrella insurance policy. Budget based on 2025 insurance policy estimate.

Property (Utilities)

This account pays for natural gas, electric, water, sewer and oil utilities. We encourage conservation of utilities.

Property (Supplies)

This account pays for supplies which keep up the daily ongoing functions of the Church including items such as light bulbs, paper goods, cleaning agents, etc.

(9) Staff Compensation 2025 Budget: \$ 304,914

The Parish pays Social Security insurance for all employees, and provides Pension Benefits and Health Insurance for some employees.

Rector

The Rector is spiritual leader of the Parish, directs the Staff and advises the Lay Leadership in administration of the Parish. Pursuant to the Canons, the Rector serves as Chair of the Vestry.

Parish Administrator

The Parish Administrator works under the direction of the Rector to manage the office of the Parish as well as being a vital member of the Stewardship Team. The Parish Administrator oversees a staff of volunteers who assist in publishing and mailing the TOWER, our monthly newsletter, the Sunday bulletins and other parish communications including the parish calendar, while performing other administrative duties within the office. The Parish Administrator works closely with the Property Commission, and Parish Business Manager.

Business Manager

The Business Manager works under the direction of the Rector and the Treasurer, and closely with the Parish Administrator to manage the business affairs and finances of the Parish. The Business Manager is also a vital member of the Stewardship Team.

Director of Children and Family Ministries

The Director of Children & Family Ministries works under the direction of the Rector to plan, direct, and manage the activities, curriculum, and volunteer leaders of our Sunday morning Church School for children pre-Kindergarten. The Director also works with lay volunteer leadership to plan and implement the weekly meetings and other events and activities for our middle and high school youth.

Music Director and Organist

The Music Director selects music for the services, directs and manages the Choir, plays organ at services and arranges for special music performances and is responsible for management of the Music program budget.

The Director of Building and Grounds

The Director of building and ground is a part-time position responsible for the cleaning and maintenance of the buildings, and minor maintenance of the grounds. He also handles set-up and take-down for Parish events, and pick-up of some supplies.

Part-time Hourly Staff

Includes hourly pay for nursery child care providers and sextons on Sunday mornings.

Other Compensation Costs

Includes monies paid for workers compensation, medical insurance, payroll service charges, and supply clergy.

(10) Non-Operating Revenue 2025 Budget: \$ 26,500

This income is derived from funds raised through the Capital Improvement Campaigns and Special Projects, Memorial Garden, and the Rector's Discretionary funds. The Memorial Garden, located on the grounds of St. John's Church, raises funds through sales of burial plots and brass memorial plaques. The Discretionary funds are gifts given to priests from weddings, funerals and other gift sources which are used to help the needy of the community.

(11) Non-Operating Expense 2025 Budget: \$ 29,000

This expense is from funds paid through the Capital Improvement Campaigns and Special Projects, Memorial Garden, Memorial Gifts and the Rector's Discretionary. Memorial Garden expenses include perpetual care of the grounds, burial plaques and stone markers. The Discretionary funds received are used to help the needy of the community.

(12) Income from Invested Funds 2025 Budget: \$ (131,338) (3.76%)

These funds are taken from the short term investment accounts. Generally accepted practice is to limit a 5% withdrawal from such investment accounts in non-profit organizations like St. John's.

Summary of Banking Accounts as of 12/31/24

Account	Balance 12/31/23	Balance 12/31/24
Episcopal Church Women Checking	\$ 47,549	\$ 55,686
Encore Checking Account	\$ 29,611	\$ 40,334
General Checking Account	\$ 98,952	\$ 102,659
Rector's & Assoc. Discretionary Acct.	\$ 13,718	\$ 18,283
TOTAL BANKING ACCOUNTS	\$ 189,830	\$ 216,962

Banking Accounts:

Episcopal Church Women's Checking Account: This account is used for the general and business purposes of the Episcopal Church Women. See page 14 for ECW budget.

Encore Checking Account: This account is used for the general and business purpose of the Encore Consignment Shop, a ministry of St. Johns' Episcopal Church Women.

General Checking Account: This account is used for general and business purposes of the Church. Signatories include the Business Manager, the Rector and the Treasurer.

Rector's Discretionary Fund: This mandated fund is partially funded by the Episcopal Church Women and by donations. By canon, it is also funded by the plate receipts one Sunday each month. The fund is used for charitable purposes as determined by the Rector.

Summary of Investment Accounts as of 12/31/24

Beginning Balance January 1, 2024	\$	3,198,852
Gifts Received	\$	0
Withdrawals for 2023 Budget	\$	(45,000)
Net Gain (Including Int. & Div.)	\$	349,471
Fees Paid	\$	(12,559)
Ending Balance December 31, 2023	\$	3,490,764

Account	Market Value 12/31/23	Market Value 12/31/24
<u>Unrestricted Funds</u>		
General Funds	882,651	979,017
Short Term Account	363,032	345,332
<u>Vestry Restricted Funds</u>		
John M. Crenson Mission Fund	13,992	15,519
Episcopal Church Women Fund	225,104	249,681
W. Owings Stone Fund	328,221	364,056
Youth Fund	39,189	43,468
Memorial Garden Fund	110,875	122,981
Altar Guild	18,872	20,933
Mission/Outreach	17,259	19,143
DMN Laity Fund	2,848	3,159
Flower Guild Fund	24,230	26,876
Rectory Proceeds Account	1,116,716	1,238,637
Organ Fund	25,975	28,811
<u>Donor Restricted</u>		
Elizabeth Greene Organ Fund	29,888	33,151
TOTAL INVESTED FUNDS	3,198,852	3,490,764

General Fund. Commonly referred to as “the Endowment”, in fact is funds given to and conserved by the Parish for its general purposes. Its use is at the discretion of the Vestry. Withdrawals are used for operating purposes of St. John’s Episcopal Church.

Rectory Proceeds Account. Opened in November 2002 with funds from the sale of the former Rectory.

John M. Crenson Memorial Fund. This fund is designed to aid people living in poverty in Rhode Island. Each year a member(s) of St. John’s Church, knowledgeable in the area of poverty and its accompanying problems, selects a program that fits the criteria to receive the interest from the fund. Monies from this fund may not be used for any other purpose than stated above.

Lorraine Knight Episcopal Church Women Fund. These are funds raised by Episcopal Church Women and invested in the Church accounts to realize a return. It is used at the discretion of the Board of Episcopal Church Women.

W. Ownings Stone Fund. This fund supports adult educational programs of the Parish. Funds are used to send selected parishioners for Leadership training.

Daryl W. Stahl Youth Fund. The Youth Fund was designated in 1999 to support expenses of maintaining a Youth Director. Funds are allocated by the Vestry. Major additions to the fund in 2000 were the result of a campaign to honor the prior Rector, at his suggestion, for a retirement gift. The Vestry has named the fund in his honor.

Memorial Garden Fund. This fund represents monies paid or contributed toward the perpetual care and maintenance of the Memorial Garden.

Altar Guild Fund. The fund is from many years of accumulated gifts given directly to the Altar Guild.

Mission/Outreach Fund. This fund was designated in 2004 and reflects funds raised by the Outreach Team and gifts received from individuals in excess of yearly expenses in the Outreach budget. These funds help to support the ongoing outreach ministry of the parish.

Donna M. Nicholson Laity Fund. This fund was designated in 2002 in honor of Donna Nicholson, after her retirement as Shared Ministry Director, to help support the ongoing lay leadership of the Parish.

Flower Guild Fund. This fund reflects yearly net funds since 2000 that were raised entirely by the Flower Guild through flower memorials year round and other donations.

Elizabeth Green Organ Fund. This fund was established by bequest in 1998 to support the organ and music for the organ. Church is restricted to using income of the fund.

Investment funds at St. John's have been raised from gifts or bequests from parishioners and friends. For information on contributing to support these funds, or other church missions, contact the Church Office at (401) 245-4065.

Vestry Minutes

Annual Meeting 2024

Our Annual Meeting was held in person on Sunday, January 28, 2024.
The meeting began at 11:00am, with introductions and a prayer led by Father Patrick Greene.

After brief comments from Fr. Patrick, about the following year, elections were held. No nominations from the

floor occurred and the following slate was elected:

Vestry Clerk/ Secretary: John Cavanagh

Treasurer: Susan Taylor

Vestry Member (three Year Term): Pixie Medeiros, Anne Massa

Vestry Member (one Year Term): Matthew Heffner

Elected by the Vestry – January 15, 2024 – One Year Term:

Senior Warden – Steve Primiano, Junior Warden – Wendy Smith

Delegates to the Annual Convention: Wendy Smith, Liz Hallenbeck

Alternate Delegates to the Annual Convention: Pat Anderson, Judy Tavares

Following the elections, the Financial Reports for the year 2024, the budget for the year 2025 was presented.

Our meeting was adjourned at 11:53 am.

Faithfully prepared by:

John R. Cavanagh,

St. Johns Vestry Clerk/Secretary

**CANDIDATES TO BE ELECTED AT THE
ANNUAL MEETING
January 26, 2025**

VESTRY – THREE YEAR TERM

Matthew Heffner

Ron Fleming

OFFICERS – ONE YEAR TERM

Treasurer

Gary MacDonald

Secretary

John Cavanagh

Elected by the Vestry ~ Jan. 13, 2025 ~ One Year Term

Senior Warden

Steve Primiano

Junior Warden

Wendy Smith

Delegates to the Annual Convention

Steve Primiano

Matthew Heffner

Wendy Smith

Liz Hallenbeck

Alternate Delegate to the Annual Convention

Pat Anderson

Judy Tavares

2024 Transitions

The Life Eternal

Ralph Ezovski – January 26, 2024
Florence M. Evans – February 12, 2024
Nina Laurent Kurtz – February 28, 2024
Mary Elizabeth Genetti – November 26, 2023
Jonathan W. Thomas – June 27, 2024
Virginia Hood Dreier – July 11, 2024
Ray Janney Nichols – December 5, 2023
Frederick Thompson – October 14, 2024
The Reverend Shirley Andrews – November 1, 2024
William B. Anderson – October 26, 2024

Baptisms

Jameson Gallagher – January 7, 2024
Spencer La Mantia – January 21, 2024
Jude Magee – April 7, 2024
Colson Cadoret – April 28, 2024
Eloise Stuart – April 28, 2024
Stephen Godbout – May 19, 2024
Andrew Loffredo, IV – May 26, 2024
Quinn Connolly – August 18, 2024
Robert Melise III – August 18, 2024
Alisa Kelley – September 8, 2024
Cameron Cerrone – September 8, 2024
Maxwell Mayer – September 15, 2024
Vivienne Mayer – September 15, 2024
Irving Mayer – September 15, 2024
Beatrice Mayer – September 15, 2024
Andrew Niemeyer – November 3, 2024
Daniel Mellor – November 3, 2024
Milly Hammond – December 1, 2024
Luke Vanier-Bellettini – December 29, 2024
Noah Vanier-Bellettini – December 29, 2024

NOTES